

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Kings Hwy Street Lighting District	PROJECT #:	128	DATE PREPARED:	February 28, 2002
DEPARTMENT - DIVISION:	PUBLIC WORKS/ENGINEERING	PROJECT MGR:	Padrick	COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION <u>XX</u> RENOVATION _____ MAINTENANCE _____	FUNDING TYPE:	CAPITAL <u>XX</u> MAINTENANCE _____	RECOMMENDED:	YES <u>XX</u> NO _____
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Streetlighting District (FPL)	APPROVED:	YES <u>XX</u> NO _____	REVISED:	YES _____ NO _____

PROJECT LOCATION:	Kings Hwy Industrial Park
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <u>X</u> (IF YES FILL AMOUNT BELOW ***)

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES											
IMP O/T BUILDINGS-CONS ENG				0					0		0
IMP O/T BUILDINGS-SURVEY				0					0		0
IMP O/T BUILDINGS-ADVERTISING				0					0		0
IMP O/T BUILDING-PERMITS/APPL				0					0		0
CONSTRUCTION											
IMP O/T BUILDINGS				0					0		0
OTHER CONTRACTUAL SERVICES											
OTHER											
UTILITIES-STREET LIGHTING	6,490	6,490	6,325	12,815					12,815		12,815
PROJECT RESERVES	10,054	10,054	3,078	13,132					13,132		13,132
COMM & FEES	0	0	140	140					140		140
INTEREST - NOTES	678	0	0	0					0		0
GEN & ADMIN CHARGES	633	308	17	325					325		325
TOTAL:		16,852	9,560	26,412	0	0	0	0	26,412		26,412

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
CAPITAL IMPR ASSMT	26,412					26,412
TOTAL:	26,412	0	0	0	0	26,412

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

CAPITAL IMP REQ#:	ACCOUNT #: 128-4115-xxx-49005
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